

Explanation of variances – pro forma

Name of smaller authority: **NEW EARSWICK PARISH COUNCIL**

County area (local councils and **YORKSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	42,197	47,153				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,099	23,671	572	2.48%	NO		
3 Total Other Receipts	4,554	4,336	-218	4.79%	NO		
4 Staff Costs	10,087	10,642	555	5.50%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,610	17,626	5,016	39.78%	YES	95	
7 Balances Carried Forward	47,153	46,892			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	47,153	46,892				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	27,720	24,209	-3,511	12.67%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable