

### Explanation of variances – pro forma

Name of smaller authority: **NEW EARSWICK PARISH COUNCIL**

County area (local councils and): **YORKSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- 15% from 2022/23 onwards; variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	46,892	48,838				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,799	23,834	-165	0.69%	NO		
3 Total Other Receipts	5,048	5,543	494	9.78%	NO		
4 Staff Costs	11,332	14,314	3,012	26.55%	YES		Salary regrade backdated to 1.4.22 (Scale 17-23) plus National Pay Awards (£3012)
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,870	15,817	47	0.30%	NO		
7 Balances Carried Forward	48,838	48,054				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	48,838	48,054				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	24,209	24,417	208	0.86%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable