

Explanation of Variances - pro forma

Name of smaller authority: NEW BASSINGDALE PARISH COUNCIL

County area (local councils and parish meetings only): YORK

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17	2017/18	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	17680	18548	868	+4.9	
Box 3 Total other receipts	12631	12217	-414	-3.3	
Box 4 Staff costs	9374	9950	+576	+6.1	
Box 5 Loan interest capital repayments	0	0	0	0	
Box 6 All other payments	14013	19679	+5666	+40.4	ADDITIONAL 137 INCREASE BURIAL AUTHORITY PAYMENTS 487 495 375 475 LESS BT COSTS " MISC 216
Box 9 Total fixed assets & long term investments & assets	38179	37966	-213	-0.6	
Box 10 Total borrowings	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: £18051 BURNAL AUTHORITY SAVINGS £1,000 EMPLOYEED RESERVES OFFICE RE-DEVELOPMENT WILL NEED TO REPAIR FURNITURE.				